



City of San Leandro

Meeting Date: April 6, 2015

Staff Report

File Number: 15-181 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.H.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Lianne Marshall
Assistant City Manager

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a Resolution Approving the Purchase of 35 Datalux Tracer All-In-One Computer Units and 35 Modems from Feeney Wireless to Replace Panasonic Laptops in the Police Department's Vehicle Fleet, and Appropriating Funds from the Information Technology Fund Balance to the Information Technology 2014-15 Operating Budget

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council approve a resolution authorizing the City Manager to execute the following: Purchase of 35 Datalux Tracer All-In-One Computer Units and 35 Modems from Feeney Wireless. Staff also recommends City Council approval authorizing the appropriation of \$126,000 from the Information Technology (IT) fund balance to partially cover the costs. The remaining funds have been transferred to the IT operating budget from the Police Department, account 010-21-004-7410. The total cost for these purchases is \$225,544.80.

BACKGROUND

The San Leandro Police Department currently has Panasonic laptops in its vehicle fleet, including: Patrol cars, code compliance, animal control, and lieutenant and sergeant vehicles. These laptops are used to run field reporting software that is connected to the Police Department's backend information systems.

There are several problems with these laptops that have caused lost staff time for both the IT Division and Police Department. The Datalux units would replace the Panasonic laptops and are expected to fully resolve these problems.

Analysis

The Panasonic laptops are insufficient for the needs of the Police Department for these key reasons: they are not standardized and IT and the Police Department staff must jointly

support several different makes and models; the laptops are several years old and frequently need repair; due to their age, the hardware in the laptops is very slow; the laptops are mounted in the trunk of vehicles and this has led to frequent overheating during warm months.

The Datalux units solve all of these problems. The units are standardized and IT and the Police Department will only need to support one make/model making them interchangeable. The new units should not require frequent repair; the hardware is much faster and will support the latest Police Department software; and they will be mounted in the front of the car thereby eliminating the overheating issue in the trunk.

These units are also fully compliant with the Criminal Justice Information Services Division's (CJIS) national guidelines as they will be permanently mounted in the vehicle.

Legal Analysis

City Attorney's office reviewed and approved the purchase contracts.

Fiscal Impacts

The total cost to replace the Panasonic units is \$225,544.80.

The Datalux Tracer All-In-One Computer Units will cost \$195,628.00. The Feeney Wireless modems will cost \$29,916.80.

On October 3, 2014 the Police Department transferred funds from account 010-21-004-7410 to the FY2014-2015 IT Operating Budget, Account: 688-01-001-7410. \$99,544.80 of this funding will be used for this purchase.

The remaining \$126,000.00 is recommended to be funded from the IT fund balance.

Budget Authority

City Council approval of appropriating funds from the IT fund balance to the 2014-15 IT operating budget since the Finance Director has determined there are sufficient funds in the IT Fund Balance for the \$126,000.00 appropriation.

ATTACHMENTS

- Datalux Sales Quote for 35 Tracer All-In-One Computers.
- Feeney Wireless Sales Quote for 35 Modems.

PREPARED BY: Tony Batalla, Information Technology Manager, City Manager's Office

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Tracer All-In-One-Computer

Date: 2/28/15

Customer:
 To: _____
 City of San Leandro Police

 Contact: Lt. Ron Clark
 Phone: _____
 Email: rclark@sanleandro.org

Bill To:
 To: Same

 Contact: _____
 Phone: _____
 Email: _____

Computer Hardware and Accessories/Warranties

QTY	PART #	DESCRIPTION	MSRP	PRICE	Total
35	TCU-T5-255	<ul style="list-style-type: none"> • 12.1 Police Mobile Data System • Intel 2nd Gen i5 2.3 GHz Processor • 320 GB HDD (Removable) • 4GB DDR3 System Memory • WIFI, ExpressCard Slot • 1-RS232 Serial Port • 6 USB Ports • 2 LANs • Standard 1024x768 Resistive Touch LCD • Internal Vehicle Power Conditioning • Windows 7, 64-Bit • 3-Year Warranty Standard • 5-Year Warranty included with SSD purchase 		\$4,275	\$149,625
35	312-MLC	Upgrade to 120GB Solid State Drive		\$266	\$9,310
35	Bluetooth	Add Bluetooth		\$52	\$1,820
35	Internal GPS Kit	Internal GPS Kit		\$210	\$7,350
35	COP-KEYBD-3GT1	Clip-On Backlit Keyboard		\$333	\$11,655
35	619-215	Lund keyboard arm with clip tray for Console or Havis Bracket		\$120	\$4,200
25	TRADE-IN	Trade-In Credit- Panasonic CF-31		-\$250	-\$6,250
0				\$0	\$0

Mounting Hardware/Specialty Items

0			\$0	\$0	\$0
0			\$0	\$0	\$0
0			\$0	\$0	\$0
0			\$0	\$0	\$0
0			\$0	\$0	\$0

COMMENTS/NOTES

Quotation Terms and Conditions:
 Valid for 30 days
 Final Sale Pending Credit Approval
 Prices are FOB Winchester VA
 Prices do not include taxes or installations
 Delivery 6-8 weeks ARPO
 Leasing available, please ask about current rates.

Subtotal:	\$177,710
Tax:	\$15,993
Shipping [MUST ENTER]:	\$1,925
Total:	\$195,628

Quotation by: Sophia McCreary
 Phone: 323-356-3159
 Email: smccreary@datalux.com



Feeney Wireless
 PO Box 2549
 Eugene OR 97402
 United States
 800-683-4818

Quote
 #Q56033
 03/09/2015

Bill To

Ronald Clark
 San Leandro Police Department
 835 East 14th Street
 San Leandro CA 94577
 United States

Ship To

Walt Aldred
 San Leandro Police Department
 835 East 14th Street
 San Leandro CA 94577
 United States

Terms	Expires	Project	Sales Rep	Shipping Method
Net 30	04/08/2015		Soto, Ruben A	FedEx Ground

Quantity	Item	Unit Price	Amount
35	FWM10065-ver_cdmaEVDO-dc Sierra Wireless GX440 LTE with fallback to EVDO Rev A Verizon (incl. DC power cable and 5 year warranty)	\$640.00	\$22,400.00
35	FW5715S Verizon LTE SIM Card for GX440	\$5.00	\$175.00
35	FWProvisioning - Basic Basic Provisioning of devices includes modem software updates (firmware and PRL), basic template development and loading, configuration, testing and quality control.	\$35.00	\$1,225.00
35	FW5892 Antenna, Multi-Band Cell/PCS/LTE/GPS with SMA-Male Connectors Black	\$102.25	\$3,578.75

(35) GX440 DC VZ, antenna prov

Subtotal	\$27,378.75
Shipping Cost	\$5.00
Tax Total (%)	\$2,533.05
Total	\$29,916.80

All purchases and sales of products, including all parts, spare parts and components thereof (the "Products") or services (the "Services") between Buyer and Feeney Wireless, LLC, and/or its direct and indirect subsidiaries or its parent RER Enterprises, Inc (collectively,"FW"), shall be made pursuant to FW's quote and/or order acknowledgement and shall be governed by the terms and conditions posted on our website: <http://feeneywireless.com/static/terms>



City of San Leandro

Meeting Date: April 6, 2015

Resolution - Council

File Number: 15-182 **Agenda Section:** CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Chris Zapata
City Manager

BY: Lianne Marshall
Assistant City Manager

FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION Approving the Purchase of 35 Datalux Tracer All-In-One Computer Units and 35 Modems from Feeney Wireless, in the Amount of \$225,544.80, to Replace Panasonic Laptops in the Police Department's Vehicle Fleet, and Appropriating \$126,000 from the Information Technology Fund Balance to the Information Technology 2014-15 Operating Budget

WHEREAS, a purchase agreement between the City of San Leandro and Datalux Compact Computer Hardware is presented to this City Council; and

WHEREAS, a purchase agreement between the City of San Leandro and Feeney Wireless is also presented to this City Council; and

WHEREAS, the City Council is familiar with the contents thereof; and

WHEREAS, the City Manager recommends approval of said purchases; and

WHEREAS, the City Manager also recommends that additional funding should be appropriated to fund the Purchase of 35 Datalux Tracer All-In-One Computer Units and the Purchase of 35 Feeney Wireless Modems.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That said purchase from Datalux Tracer All-In-One Computer Units in the amount of \$195,628 is hereby approved and execution by the City Manager is hereby authorized; that said purchase from Feeney Wireless in the amount of \$29,916.80 is hereby approved and execution by the City Manager is hereby authorized; and

That an appropriation of funds in the amount of \$126,000 from the IT Fund Balance to the IT 2014-15 Operating Budget (Account 688-01-001-7410) is hereby authorized to cover the remaining costs of the Purchase of 35 Datalux Tracer All-In-One Computer Units and 35

Feeney Wireless Modems.

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